

PPP Initiatives

Sl. NO.	Districts	4	4.1							4.2						
			State Approved Budget	Quarterly Allocation						State Approved Budget	Quarterly Allocation					
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance
			102-Ambulance service (state-806400) @537600 X 6 District							1911- Doctor on Call & Samadhan						
1	Araria							0	0						0	0.00
2	Arwal		0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3	Aurangabad							0	0					0	0.00	
4	Banka							0	0					0	0.00	
5	Begusarai							0	0					0	0.00	
6	Bhagalpur		492000	123000	123000	123000	123000	492000	0	136000	45333.33	45333.34	45333.33	0	136000	0.00
7	Bhojpur							0	0					0	0.00	
8	Buxar		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
9	Darbhanga		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
10	Gaya		492000	123000	123000	123000	123000	492000	0	136000	45333.33	45333.33	45333.34	0	136000	0.00
11	Gopalganj		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
12	Jamui							0	0					0	0.00	
13	Jehanabad		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
14	Kaimur		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
15	Katihar		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
16	Khagaria		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
17	Kishanganj		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
18	Lakhisarai							0	0					0	0.00	
19	Madhepura							0	0					0	0.00	
20	Madhubani		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
21	Munger		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
22	Muzaffarpur		492000	123000	123000	123000	123000	492000	0	136000	45333.33	45333.33	45333.34	136000	0.00	
23	Nalanda							0	0					0	0.00	
24	Nawada		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
25	West Champaran		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
26	Patna		456000	114000	114000	114000	114000	456000	0	136000	45333.33	45333.33	45333.34	136000	0.00	
27	East Champaran							0	0					0	0.00	
28	Purnia		492000	123000	123000	123000	123000	492000	0	136000	45333.33	45333.33	45333.34	0	136000	0.00
29	Rohtas		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
30	Saharsa		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
31	Samastipur		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
32	Saran		492000	123000	123000	123000	123000	492000	0	136000	45333.33	45333.33	45333.34	136000	0.00	
33	Sheikhpura							0	0					0	0.00	
34	Sheohar		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
35	Sitamarhi		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
36	Siwan		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
37	Supaul		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
38	Vaishali		0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	District Total	0	2916000	729000	729000	729000	729000	2916000	0	816000	272000	272000	272000	0	816000	0
	STATE		1116000					1116000						0		0
39	Total	0	4032000	729000	729000	729000	729000	4032000	0	816000	272000	272000	272000	0	816000	0

PPP Initiatives

SI. NO.	Districts	4.3						4.5	
		Addl. PHC management by NGOs						SHRC	
		State Approved Budget	Quarterly Allocation					District Budget	Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	Araria	2718000	679500	679500	679500	679500	2718000	0	
2	Arwal	0	0	0	0	0	0	0	
3	Aurangabad	0	0	0	0	0	0	0	
4	Banka	0	0	0	0	0	0	0	
5	Begusarai	0	0	0	0	0	0	0	
6	Bhagalpur	0	0	0	0	0	0	0	
7	Bhojpur	7248000	1812000	1812000	1812000	1812000	7248000	0	
8	Buxar	0	0	0	0	0	0	0	
9	Darbhanga	0	0	0	0	0	0	0	
10	Gaya	0	0	0	0	0	0	0	
11	Gopalganj	0	0	0	0	0	0	0	
12	Jamui	0	0	0	0	0	0	0	
13	Jehanabad	0	0	0	0	0	0	0	
14	Kaimur	3624000	906000	906000	906000	906000	3624000	0	
15	Katihar	0	0	0	0	0	0	0	
16	Khagaria	0	0	0	0	0	0	0	
17	Kishanganj	0	0	0	0	0	0	0	
18	Lakhisaral	0	0	0	0	0	0	0	
19	Madhepura	2718000	679500	679500	679500	679500	2718000	0	
20	Madhubani	0	0	0	0	0	0	0	
21	Munger	0	0	0	0	0	0	0	
22	Muzaffarpur	0	0	0	0	0	0	0	
23	Nalanda	3624000	906000	906000	906000	906000	3624000	0	
24	Nawada	0	0	0	0	0	0	0	
25	West Champaran	1812000	453000	453000	453000	453000	1812000	0	
26	Patna	6342000	1585500	1585500	1585500	1585500	6342000	0	
27	East Champaran	0	0	0	0	0	0	0	
28	Purnia	6342000	1585500	1585500	1585500	1585500	6342000	0	
29	Rohas	0	0	0	0	0	0	0	
30	Saharsa	2718000	679500	679500	679500	679500	2718000	0	
31	Samastipur	0	0	0	0	0	0	0	
32	Saran	0	0	0	0	0	0	0	
33	Sheikhpura	0	0	0	0	0	0	0	
34	Sheohar	0	0	0	0	0	0	0	
35	Sitamarhi	0	0	0	0	0	0	0	
36	Siwan	0	0	0	0	0	0	0	
37	Supaul	2718000	679500	679500	679500	679500	2718000	0	
38	Vaishali	0	0	0	0	0	0	0	
	District Total	39864000	9966000	9966000	9966000	9966000	39864000	0	
	STATE						0	10000000	
39	Total	39864000	9966000	9966000	9966000	9966000	39864000	0	

		PPP Initiatives														
		4.6						4.7								
Sl. No.	Name of District	Services of Hospital Waste Treatment and Disposal in all Government Health facilities up to PHC in Bihar (IMEP)						Dialysis unit in various Government Hospitals of Bihar								
		State Approved Budget	Quarterly Allocation					State Approved Budget	Quarterly Allocation							
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget		Variance	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance	
1	Araria	998300	0	332766.667	332766.667	332766.6667	998300.00	0.00	0	0	0	0	0	0	0.00	0
2	Arwal	818300	0	272766.667	272766.667	272766.6667	818300.00	0.00	0	0	0	0	0	0	0.00	0
3	Aurangabad	980300	0	326766.667	326766.667	326766.6667	980300.00	0.00	0	0	0	0	0	0	0.00	0
4	Banka	1142300	0	380766.667	380766.667	380766.6667	1142300.00	0.00	0	0	0	0	0	0	0.00	0
5	Begusarai	1808300	0	602766.667	602766.667	602766.6667	1808300.00	0.00	0	0	0	0	0	0	0.00	0
6	Bhagalpur	2079300	0	693100	693100	693100	2079300.00	0.00	0	0	0	0	0	0	0.00	0
7	Bhojpur	5955873	701370	1751501	1751501	1751501	5955873.00	0.00	0	0	0	0	0	0	0.00	0
8	Buxar	5020713	467580	1517711	1517711	1517711	5020713.00	0.00	0	0	0	0	0	0	0.00	0
9	Darbhanga	2601300	0	867100	867100	867100	2601300.00	0.00	0	0	0	0	0	0	0.00	0
10	Gaya	2223300	0	741100	741100	741100	2223300.00	0.00	0	0	0	0	0	0	0.00	0
11	Gopalganj	2348300	0	782766.667	782766.667	782766.6667	2348300.00	0.00	0	0	0	0	0	0	0.00	0
12	Jamui	1358300	0	452766.667	452766.667	452766.6667	1358300.00	0.00	0	0	0	0	0	0	0.00	0
13	Jehanabad	1016300	0	338766.667	338766.667	338766.6667	1016300.00	0.00	0	0	0	0	0	0	0.00	0
14	Kaimur	5955873	701370	1751501	1751501	1751501	5955873.00	0.00	0	0	0	0	0	0	0.00	0
15	Katihar	1340300	0	446766.667	446766.667	446766.6667	1340300.00	0.00	0	0	0	0	0	0	0.00	0
16	Khagaria	1556300	0	518766.667	518766.667	518766.6667	1556300.00	0.00	0	0	0	0	0	0	0.00	0
17	Kishanganj	746300	0	248766.667	248766.667	248766.6667	746300.00	0.00	0	0	0	0	0	0	0.00	0
18	Lakhisarai	638300	0	212766.667	212766.667	212766.6667	638300.00	0.00	0	0	0	0	0	0	0.00	0
19	Madhepura	908300	0	302766.667	302766.667	302766.6667	908300.00	0.00	0	0	0	0	0	0	0.00	0
20	Madhubani	1448300	0	482766.667	482766.667	482766.6667	1448300.00	0.00	0	0	0	0	0	0	0.00	0
21	Munger	1782300	0	594100	594100	594100	1782300.00	0.00	0	0	0	0	0	0	0.00	0
22	Muzaffarpur	1467300	0	489100	489100	489100	1467300.00	0.00	0	0	0	0	0	0	0.00	0
23	Nalanda	6891033	935160	1985291	1985291	1985291	6891033.00	0.00	0	0	0	0	0	0	0.00	0
24	Nawada	2024300	0	674766.667	674766.667	674766.6667	2024300.00	0.00	0	0	0	0	0	0	0.00	0
25	West Champaran	1808300	0	602766.667	602766.667	602766.6667	1808300.00	0.00	0	0	0	0	0	0	0.00	0
26	Patna	6891035	935165	1985290	1985290	1985290	6891035.00	0.00	0	0	0	0	0	0	0.00	0
27	East Champaran	2456300	0	818766.667	818766.667	818766.6667	2456300.00	0.00	0	0	0	0	0	0	0.00	0
28	Purnia	2178300	0	726100	726100	726100	2178300.00	0.00	0	0	0	0	0	0	0.00	0
29	Rohtas	5955873	701370	1751501	1751501	1751501	5955873.00	0.00	0	0	0	0	0	0	0.00	0
30	Saharsa	1674300	0	558100	558100	558100	1674300.00	0.00	0	0	0	0	0	0	0.00	0
31	Samastipur	1124300	0	374766.667	374766.667	374766.6667	1124300.00	0.00	0	0	0	0	0	0	0.00	0
32	Saran	2070300	0	690100	690100	690100	2070300.00	0.00	0	0	0	0	0	0	0.00	0
33	Sheikhpura	1574300	0	524766.667	524766.667	524766.6667	1574300.00	0.00	0	0	0	0	0	0	0.00	0
34	Sheohar	566300	0	188766.667	188766.667	188766.6667	566300.00	0.00	0	0	0	0	0	0	0.00	0
35	Sitamarhi	764300	0	254766.667	254766.667	254766.6667	764300.00	0.00	0	0	0	0	0	0	0.00	0
36	Siwan	1736300	0	578766.667	578766.667	578766.6667	1736300.00	0.00	0	0	0	0	0	0	0.00	0
37	Supaul	1502300	0	500766.667	500766.667	500766.6667	1502300.00	0.00	0	0	0	0	0	0	0.00	0
38	Vaishali	1304300	0	434766.667	434766.667	434766.6667	1304300.00	0.00	0	0	0	0	0	0	0.00	0
	District Total	84716000	4442015	26757995	26757995	26757995	84716000	0	0	0	0	0	0	0	0	0
	STATE	10000000					10000000		30000000						30000000.00	
	Total	94716000	4442015	26757995	26757995	26757995	94716000	0	30000000	0	0	0	0	0	30000000	0

		PPP Initiatives																	
		4.8						4.9		4.10		4.11							
Sl. No.	Name of District	Setting Up of Ultra-Modern Diagnostic Centers in Regional Diagnostic Centers (RDCs) and all Government Medical College Hospitals of Bihar						Providing Telemedicine Services in Government Health Facilities	Outsourcing of Pathology and Radiology Services from PHCs to DHs	Operationalising MMU									
		State Approved Budget	Quarterly Allocation							District Budget	Variance	State Approved Budget	Quarterly Allocation					District Budget	Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter						2nd Quarter	3rd Quarter	4th Quarter				
1	Araria		0	0	0	0	0	0			4212000	1053000	1053000	1053000	1053000	4212000	0		
2	Arwal		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
3	Aurangabad		0	0	0	0	0	0			4212000		1404000	1404000	1404000	4212000	0		
4	Banka		0	0	0	0	0	0			4212000		1404000	1404000	1404000	4212000	0		
5	Begusarai		0	0	0	0	0	0			4212000	1053000	1053000	1053000	1053000	4212000	0		
6	Bhagalpur	4800000	0	1600000	1600000	1600000	4800000	0			4212000		780000	1716000	1716000	4212000	0		
7	Bhojpur	2400000	0	800000	800000	800000	2400000	0			4212000		1404000	1404000	1404000	4212000	0		
8	Buxar		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
9	Darbhanga	2400000	0	800000	800000	800000	2400000	0			4212000	0	1000000	2200000	1012000	4212000	0		
10	Gaya	4800000	0	1600000	1600000	1600000	4800000	0			4212000	0	1404000	1404000	1404000	4212000	0		
11	Gopalganj		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
12	Jamui		0	0	0	0	0	0			4212000		1404000	1404000	1404000	4212000	0		
13	Jehanabad		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
14	Kaimur		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
15	Katihar		0	0	0	0	0	0			4212000	1404000	1404000	1404000	0	4212000	0		
16	Khagaria		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
17	Kishanganj		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
18	Lakhisarai		0	0	0	0	0	0			4212000		1404000	1404000	1404000	4212000	0		
19	Madhepura		0	0	0	0	0	0			4212000	1053000	1053000	1053000	1053000	4212000	0		
20	Madhubani		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
21	Munger	2400000	0	800000	800000	800000	2400000	0			4212000	0	1404000	1404000	1404000	4212000	0		
22	Muzaffarpur	4800000	0	1600000	1600000	1600000	4800000	0			4212000		1404000	1404000	1404000	4212000	0		
23	Nalanda		0	0	0	0	0	0			4212000		1404000	1404000	1404000	4212000	0		
24	Nawada		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
25	West Champaran		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
26	Patna	4800000		1600000	1600000	1600000	4800000	0			4212000		936000	1404000	1872000	4212000	0		
27	East Champaran	2400000	0	800000	800000	800000	2400000	0			4212000		1404000	1404000	1404000	4212000	0		
28	Purnia	2400000	0	800000	800000	800000	2400000	0			4212000	1053000	1053000	1053000	1053000	4212000	0		
29	Rohtas		0	0	0	0	0	0			4212000	1053000	1053000	1053000	1053000	4212000	0		
30	Saharsa	2400000	0	1200000	600000	600000	2400000	0			4212000	1053000	1053000	1053000	1053000	4212000	0		
31	Samastipur		0	0	0	0	0	0			4212000	0	1053000	1053000	2106000	4212000	0		
32	Saran	2400000	0	800000	800000	800000	2400000	0			4212000	1053000	1053000	1053000	1053000	4212000	0		
33	Sheikhpura		0	0	0	0	0	0			4212000		1212000	1500000	1500000	4212000	0		
34	Sheohar		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
35	Sitamarhi		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
36	Siwan		0	0	0	0	0	0			4212000	1053000	1053000	1053000	1053000	4212000	0		
37	Supaul		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
38	Vaishali		0	0	0	0	0	0			4212000	0	1404000	1404000	1404000	4212000	0		
	District Total	36000000	0	12400000	11800000	11800000	36000000	0	0	0	160056000	9828000	48505000	51397000	50326000	160056000	0		
	STATE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	36000000	0	12400000	11800000	11800000	36000000	0	0	0	160056000	9828000	48505000	51397000	50326000	160056000	0		

		4.14							4.15						
		PPP Initiatives													
		4.14							4.15						
		Monitoring and Evaluation (State , District & Block Data Centre)							Generic Drug Shop						
Sl. No.	Name of District	State Approved Budget	Quarterly Allocation				District Budget	Variance	State Approved Budget	Quarterly Allocation				District Budget	Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	Araria	1080000	270000	270000	270000	270000	1080000	0							
2	Arwal	630000	157500	157500	157500	157500	630000	0							
3	Aurangabad	1260000	315000	315000	315000	315000	1260000	0							
4	Banka	1260000	315000	315000	315000	315000	1260000	0							
5	Begusarai	1890000	472500	472500	472500	472500	1890000	0							
6	Bhagalpur	2250000	562500	562500	562500	562500	2250000	0							
7	Bhojpur	1530000	0	510000	510000	510000	1530000	0							
8	Buxar	1260000	315000	315000	315000	315000	1260000	0							
9	Darbhanga	2340000	585000	585000	585000	585000	2340000	0							
10	Gaya	2970000	742500	742500	742500	742500	2970000	0							
11	Gopalganj	1530000	382500	382500	382500	382500	1530000	0							
12	Jamui	1170000	292500	292500	292500	292500	1170000	0							
13	Jehanabad	810000	202500	202500	202500	202500	810000	0							
14	Kaimur	1170000	292500	292500	292500	292500	1170000	0							
15	Katihar	1620000	405000	405000	405000	405000	1620000	0							
16	Khagaria	810000	202500	202500	202500	202500	810000	0							
17	Kishanganj	900000	225000	225000	225000	225000	900000	0							
18	Lakhisarai	900000	0	300000	300000	300000	900000	0							
19	Madhepura	1350000	337500	337500	337500	337500	1350000	0							
20	Madhubani	2070000	517500	517500	517500	517500	2070000	0							
21	Munger	1080000	270000	270000	270000	270000	1080000	0							
22	Muzaffarpur	2070000	517500	517500	517500	517500	2070000	0							
23	Nalanda	2160000	540000	540000	540000	540000	2160000	0							
24	Nawada	1530000	382500	382500	382500	382500	1530000	0							
25	West Champaran	1980000	495000	495000	495000	495000	1980000	0							
26	Patna	3420000	855000	855000	855000	855000	3420000	0							
27	East Champaran	2700000	675000	675000	675000	675000	2700000	0							
28	Purnia	1620000	405000	405000	405000	405000	1620000	0							
29	Rohtas	2070000	517500	517500	517500	517500	2070000	0							
30	Saharsa	1260000	315000	315000	315000	315000	1260000	0							
31	Samastipur	2340000	585000	585000	585000	585000	2340000	0							
32	Saran	2070000	517500	517500	517500	517500	2070000	0							
33	Sheikhpura	810000	202500	202500	202500	202500	810000	0							
34	Sheohar	720000	180000	180000	180000	180000	720000	0							
35	Sitamarhi	1800000	450000	450000	450000	450000	1800000	0							
36	Siwan	1980000	495000	495000	495000	495000	1980000	0							
37	Supaul	1350000	337500	337500	337500	337500	1350000	0							
38	Vaishali	1890000	472500	472500	472500	472500	1890000	0							
	District Total	61650000	14805000	15615000	15615000	15615000	61650000	0	0	0	0	0	0	0	0
	STATE	2100000					2100000	0							
	Total	63750000	14805000	15615000	15615000	15615000	63750000	0	0	0	0	0	0	0	0

		4.16						4.17							
Sl. No.	Name of District	Nutritional Rehabilitation Centre						Hospital Maintenance							
		State Approved Budget	Quarterly Allocation				District Budget	Variance	State Approved Budget	Quarterly Allocation				District Budget	Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	Araria						0	0						0	0
2	Arwal		0	0	0	0	0	0						0	0
3	Aurangabad						0	0						0	0
4	Banka						0	0						0	0
5	Begusarai						0	0						0	0
6	Bhagalpur						0	0						0	0
7	Bhojpur						0	0						0	0
8	Buxar		0	0	0	0	0	0						0	0
9	Darbhanga		0	0	0	0	0	0						0	0
10	Gaya		0	0	0	0	0	0						0	0
11	Gopalganj		0	0	0	0	0	0						0	0
12	Jamui						0	0						0	0
13	Jehanabad		0	0	0	0	0	0						0	0
14	Kaimur		0	0	0	0	0	0						0	0
15	Katihar		0	0	0	0	0	0						0	0
16	Khagaria	0	0	0	0	0	0	0						0	0
17	Kishanganj	0	0	0	0	0	0	0						0	0
18	Lakhisarai						0	0						0	0
19	Madhepura						0	0						0	0
20	Madhubani		0	0	0	0	0	0						0	0
21	Munger		0	0	0	0	0	0						0	0
22	Muzaffarpur	2467000	616750	616750	616750	616750	2467000	0						0	0
23	Nalanda						0	0						0	0
24	Nawada		0	0	0	0	0	0						0	0
25	West Champaran		0	0	0	0	0	0						0	0
26	Patna						0	0						0	0
27	East Champaran	2467000	616750	616750	616750	616750	2467000	0						0	0
28	Purnia						0	0						0	0
29	Rohtas		0	0	0	0	0	0						0	0
30	Saharsa		0	0	0	0	0	0						0	0
31	Samastipur		0	0	0	0	0	0						0	0
32	Saran		0	0	0	0	0	0						0	0
33	Sheikhpura						0	0						0	0
34	Sheohar		0	0	0	0	0	0						0	0
35	Sitamarhi		0	0	0	0	0	0						0	0
36	Siwan		0	0	0	0	0	0						0	0
37	Supaul		0	0	0	0	0	0						0	0
38	Vaishali		0	0	0	0	0	0						0	0
	District Total	4934000	1233500	1233500	1233500	1233500	4934000	0	0	0	0	0	0	0	0
	STATE						0	0						0	0
	Total	4934000	1233500	1233500	1233500	1233500	4934000	0	0	0	0	0	0	0	0

		PPP Initiatives				4.20							
SL No.	Name of District	4.18	4.19	4.18	4.19	Advanced Life Saving Ambulance				TOTAL PPP INITIATIVES			
						State Approved Budget	1st Quarter	2nd Quarter	3rd Quarter		4th Quarter	District Budget	Variance
1	Aria												
2	Arwal												
3	Aurangabad												
4	Banka												
5	Begusarai												
6	Bhagalpur												
7	Bhojpur												
8	Buxar												
9	Darbhanga												
10	Gaya												
11	Gopalganj												
12	Jamui												
13	Jehanabad												
14	Kaimur												
15	Katihar												
16	Khagaria												
17	Kishanganj												
18	Lakhisarai												
19	Madhepura												
20	Madhubani												
21	Munger												
22	Muzaffarpur												
23	Nalanda												
24	Nawada												
25	West Champaran												
26	Patna					8901000	1000000	2967000	2967000	1967000	8901000	0	0
27	East Champaran												
28	Purnia												
29	Rohas												
30	Saharsa												
31	Samastipur												
32	Saran												
33	Sheikhpura												
34	Sheohar												
35	Sitamarhi												
36	Siwan												
37	Supaul												
38	Vishali												
	District Total	0	0	8901000	0	8901000	1000000	2967000	2967000	1967000	8901000	0	0
	STATE			2250000		2250000	1000000	2967000	2967000	1967000	8901000	0	0
	Total	0	0	2250000	0	2250000	1000000	2967000	2967000	1967000	8901000	0	0

Sl. No.	Name of District	Prourment of supplies	5.1						
			Delivery kits at the HSC/ANM/ASHA (no.200000 x Rs.25/-)						
			State Approved Budget	Quarterly Allocation				District Budget	Variance
1st Quarter	2nd Quarter	3rd Quarter		4th Quarter					
1	Araria		221631.2057		110815	110816		221631	0
2	Arwal		110554.8602	0	110554.86	0	0	110555	0
3	Aurangabad		33375.05215		33375.05			33375	0
4	Banka		138193.5753	34548.39	34548.39	34548.39	34548.41	138194	0
5	Begusarai		150187.7347		50187.73	50000	50000	150188	0
6	Bhagalpur		146015.8531		146015.85			146016	0
7	Bhojpur		148101.7939		74050.79		74051	148102	0
8	Buxar		84480.60075	42240.6	0	42240	0	84481	0
9	Darbhanga		136107.6345	0	136107.63	0	0	136108	0
10	Gaya		164267.8348	0	19755.945	59755.945	84755.94	164268	0
11	Gopalganj		335314.9771	0	335314.98	0	0	335315	0
12	Jamui		96996.24531	24249	24249	24249.25	24249	96996	0
13	Jehanabad		86566.54151	21641	21641	21643.54	21641	86567	0
14	Kaimur		42240.30038	10560.08	10560.08	10560.06	10560.08	42240	0
15	Katihar		102732.5824	51366.268	51366.318	0	0	102733	0
16	Khagaria		134021.6938	33505	33505.69	33505	33506	134022	0
17	Kishanganj		100646.6416	0	100646.64	0	0	100647	0
18	Lakhisarai		70921.98582		70921.99			70922	0
19	Madhepura		53191.48936	13297	13298.49	13298	13298	53191	0
20	Madhubani		102211.0972	0	102211.1	0	0	102211	0
21	Munger		223717.1464	50000	50000	50000	73717.15	223717	0
22	Muzaffarpur		64142.67835	64142.68				64143	0
23	Nalanda		246662.4948		246662.49			246662	0
24	Nawada		156967.0421	39241.76	39241.76	39241.76	39241.76	156967	0
25	West Champaran		65185.64873	16296.41	16296.41	16296.41	16296.42	65186	0
26	Patna		217980.8093			217980.81		217981	0
27	East Champaran		144972.8828		72000	36000	36972.88	144973	0
28	Purnia		96996.24531	16996.25	50000	20000	10000	96996	0
29	Rohtas		85002.08594	0	85002.09	0	0	85002	0
30	Saharsa		184605.7572	0	73842.76	110763	0	184606	0
31	Samastipur		262307.0505	0	262307.05	0	0	262307	0
32	Saran		38068.41886	9517	9517	9517	9517.419	38068	0
33	Sheikhpura		17730.49645		4173.5	6778.5	6778.5	17731	0
34	Sheohar		111076.3454	0	37025	37025	37026.35	111076	0
35	Sitamarhi		164789.32	0	110973	53816.32	0	164789	0
36	Siwan		92824.36379	0	92824.36	0	0	92824	0
37	Supaul		176783.4793	0	40094.49	50094.49	86594.5	176783	0
38	Vaishali		192428.035	0	192428.04	0	0	192428	0
	District Total	0	5000000	427601.438	2861514.483	1048129.685	662754.41	5000000	0
	STATE		0					0	0
	Total	0	5000000	427601.438	2861514.483	1048129.685	662754.41	5000000	0